

Use of CDBG Funds by DURHAM CONSORTIUM, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$299,766.52	14.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$299,766.52	14.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$62,250.26	3.02%
17D	ED	Other Commercial/Industrial Improvements	\$17,848.10	0.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,000.00	0.29%
18B	ED	ED Direct: Technical Assistance	\$250.00	0.01%
18C	ED	Micro-Enterprise Assistance	\$250.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$86,598.36	4.20%
13	HR	Direct Homeownership Assistance	\$31,115.53	1.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,000.00	1.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,847.56	5.57%
14G	HR	Acquisition for Rehabilitation	\$20,494.50	0.99%
14H	HR	Rehabilitation Administration	\$9,750.00	0.47%
15	HR	Code Enforcement	\$470,297.19	22.81%
Subtotal for: HOUSING			\$679,504.78	32.95%
03	PI	Public Facilities and Improvements (General)	\$277,675.62	13.47%
03E	PI	Neighborhood Facilities	\$40,162.75	1.95%
03K	PI	Street Improvements	\$263,057.17	12.76%
03L	PI	Sidewalks	\$214,488.70	10.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$795,384.24	38.57%
05	PS	Public Services (General)	\$176,295.49	8.55%
05K	PS	Tenant/Landlord Counseling	\$15,100.00	0.73%
05R	PS	Homeownership Assistance (Not Direct)	\$9,484.36	0.46%
Subtotal for: PUBLIC SERVICES			\$200,879.85	9.74%
Total Disbursements			\$2,062,133.75	100%